2014

### CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of Washington Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

|   |                                       |  | 2014 Adopted Budget       |                     |           |  |
|---|---------------------------------------|--|---------------------------|---------------------|-----------|--|
| Table of Carry                                      |                                       | Page   | Budget Authority          | Amount of 2013      | Claricia  |  |
| Table of Contents:                                  |                                       | No.  | for Expenditures          | Ad Valorem Tax      | Use Only  |  |
| Computation to Determine L                          | imit for 2014                         | 2  |                           | ·                   | USC OTHY  |  |
| Alloc of MVT, RVT, and 16/<br>Schedule of Transfers | 20M Vehicles Tax                      |  | ]                         |                     |           |  |
| Statement of I ransfers                             |                                       | 4  |                           |                     |           |  |
| Statement of Indebt. & Lease                        | /Purchase                             | 5  |                           |                     |           |  |
| Fund  | V.C.A                                 | -  |                           |                     |           |  |
| General   | K.S.A.                                |  |                           |                     |           |  |
| Debt Service  | 79-1962                               | -  | 11,500                    | 5,308               | 0.313     |  |
| Library   | 10-113                                |  |                           |                     |           |  |
| Road  | 12-1220                               | <del> </del>                                     |                           |                     |           |  |
| Special Road  | 68-518c                               | <del> </del>                                     |                           |                     |           |  |
| Noxious Weed  | 80-1413                               | 1  |                           |                     |           |  |
| Fire Protection                                     | 2-1318                                | <del>                                     </del> |                           |                     |           |  |
| Cemetery  | 80-1503                               |  |                           |                     |           |  |
|   | 79-1962                               |  | 21,200                    | 10,529              | 0.621     |  |
|   |                                       |  |                           |                     |           |  |
|   |                                       |  |                           |                     |           |  |
|   | <del></del>                           |  |                           |                     |           |  |
|   |                                       |  |                           |                     |           |  |
|   | <del> </del>                          |  |                           |                     |           |  |
|   |                                       |  |                           |                     |           |  |
|   |                                       |  |                           |                     |           |  |
|   |                                       |  |                           |                     |           |  |
| Special Machinery                                   |                                       |  |                           |                     |           |  |
| Totals  |                                       |  |                           |                     |           |  |
|   |                                       | XXXXXX   | 32,700                    | 15,837              | 0.934     |  |
| Budget Summary                                      |                                       | 0  |                           |                     |           |  |
| Neighborhood Revitalization                         |                                       | ]  | Is a Resolution required? | No                  |           |  |
| Resolution  | · · · · · · · · · · · · · · · · · · · |  |                           |                     |           |  |
| Final Assessed Valuation:                           | County Clerk's U                      | se Only  |                           |                     |           |  |
| Washington Township                                 | 11,311,52                             |  |                           |                     |           |  |
| Arma  | 5,653,8                               | 33   | _                         |                     |           |  |
|   |                                       |  | 1                         |                     |           |  |
| otal Assessed Valuation                             | 16,965 30                             | 55 0   | # /                       | _                   | · .       |  |
|   | Nov. 1, 2013 Va                       | luation  | 4/ /                      | Wre<br>dy Sp<br>Har | /         |  |
| assisted by:  |                                       |  | 1/11/                     | / / / / / / / / /   | 101       |  |
|   |                                       |  | TUW.                      | Whe                 |           |  |
|   | _                                     |  | ′                         |                     |           |  |
| ddress:   | -                                     |  | ()                        | D                   |           |  |
|   |                                       |  | Leu                       | do An               | nerel.    |  |
|   | <del></del>                           |  |                           |                     | ے سے سے د |  |
| mail:   | _                                     |  | <b>"</b> ,/.              | 1/                  |           |  |
|   |                                       |  | -Kim                      | Has                 | man       |  |
| 11 - 1- 15  | -                                     |  | 170,00                    | , , _               | . , ,     |  |
| Litest November 18                                  | , 2013                                |  | /                         |                     |           |  |
| 11 1.11 12.   |                                       |  |                           |                     |           |  |
| Wall 1. 118   |                                       |  |                           |                     |           |  |

Governing Body

Special Road Election held First levy in

County Clerk

for Mills for

years.

2014

## Computation to Determine Limit for 2014

| 1.  | Total Tax Levy Amount in 2013  | + \$            | Amount of Levy<br>19,711 |
|-----|--|-----------------|--------------------------|
| 2.  | Debt Service Levy in 2013  | Ť <b>–</b>      | 19,711                   |
| 3.  | Tax Levy Excluding Debt Service  | φ –             |                          |
|     |  | <u>ъ</u> –      | 19,711                   |
|     | 2013 Valuation Information for Valuation Adjustments:                    |                 |                          |
| 4.  | New Improvements for 2013: + 209,224                                     |                 |                          |
| 5.  | Increase in Personal Property for 2013:                                  |                 |                          |
|     | 5a Personal Property, 2012   |                 |                          |
|     | 5h Daniel D  |                 |                          |
|     | 50. Personal Property 2012 - 412,785                                     |                 |                          |
|     | 5c. Increase in Personal Property (5a minus 5b) + 0                      |                 |                          |
| ,   | (Use Only if > 0)  |                 |                          |
| 6.  | Valuation of Property that has Changed in Use during 2013:               |                 |                          |
| _   |  |                 |                          |
| 7.  | Total Valuation Adjustment (Sum of 4, 5c, 6) 209,224                     |                 |                          |
|     | 209,224  |                 |                          |
| 8.  | Total Estimated Valuation July 1,201316,969,569                          |                 |                          |
|     | 10,505,509   |                 |                          |
| 9.  | Total Valuation less Valuation Adjustment (8 minus 7) 16.760.345         |                 |                          |
|     | 16,760,345   |                 |                          |
| 10  | Factor for Increase (7 divided by 9)                                     |                 |                          |
| 10. | 0.01248  |                 |                          |
| 11  | A  |                 |                          |
| 11. | Amount of Increase (10 times 3)  | \$              | 246                      |
|     |  | * —             | 270                      |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$              | 10.057                   |
|     | , , , , , , , , , , , , , , , , , , ,                                    | <sup>Ф</sup> == | 19,957                   |
| 13. | Debt Service Levy in this 2014   |                 |                          |
|     | ,  |                 | 0                        |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13)  |                 |                          |
|     | 13)  |                 | 19,957                   |
|     |  |                 |                          |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds                             | Budget Tax Levy                         | Allocation | Allocation for Voca 2014 |            |
|--|---|------------|--------------------------|------------|
| for 2013                                   | Amount for 2014                         |            | ioi rear 201             | - 1        |
| General                                    | 4107 JOI 111101114                      | 4          | RVT                      | 16/20M Veh |
| Deht Service                               | (40,7                                   | 1,741      | 19                       | 50         |
| Library                                    |   | 0          | 0                        | C          |
| Pood                                       |   | 0          | 0                        |            |
| Saccial Bern                               |   | 0          | c                        |            |
| Special Road                               |   | 0          |                          |            |
| Noxious Weed                               |   | Û          |                          | 0          |
| Fire Protection                            |   |            |                          | 0          |
| Cemetery                                   | 12,666                                  | 2 120      | 0 ;                      | 0          |
|  |   | 2,130      | 34                       | 68         |
|  |   | 0          | 0                        | С          |
|  |   | 0          | 0                        |            |
|  |   | 0          | 0                        |            |
|  |   | 0          |                          |            |
| Total                                      | 19,711                                  | 4 871      | 25                       | 0          |
| Í  |   | 1,04       | 33                       | 139        |
| County Treasurer's Motor Vehicle Estimate  | hicle Estimate                          | 4,871      |                          |            |
| Collaty Treasurante Decrees 117.11 1       | 1 |            |                          |            |
| comity incasurers recreation               | ial venicle Estimate                    |            | 53                       |            |
| County Treasurer's 16/20M Vehicle Estimate | ehicle Estimate                         |            |                          | 130        |
| Motor Vehicle Factor                       |   |            |                          | 761        |
| Tactor Complete actor                      | 1                                       | 0.24712    |                          |            |
| Recreational Vehicle Factor                |   | ı          | 0.00269                  |            |
| 16/20M Vehicle Factor                      |   |            |                          |            |
|  |   |            | ł                        | 0.00705    |

# Washington Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

| Adopted Budget                              | Prior Year                     | C (V  | T               |  |
|---|--------------------------------|---|-----------------|--|
| General                                     | Actual for 2012                | Current Year                                | Proposed Budget |  |
| Unencumbered Cash Balance January 1         |                                | Estimate for 2013                           | Year for 2014   |  |
| Receipts:                                   | 1,929                          | 5,883                                       | 4,244           |  |
| Ad Valorem Tax                              | 0.100                          |   |                 |  |
| Delinquent Tax                              | 9,188                          |   | xxxxxxxxxxxx    |  |
| Motor Vehicle Tax                           | 356                            | 386   | 200             |  |
| Recreational Vehicle Tax                    | 2,090                          | 2,361                                       |                 |  |
| 16/20 M Vehicle Tax                         | 27                             | 38  |                 |  |
| LAVTR                                       | 43                             |   | 50              |  |
| Gross Earnings (Intangibles) Tax            | <del>-</del>                   | ***************************************     | 0               |  |
| Balance Adjustment                          |                                |   | 0               |  |
| Balance Adjustment                          | 200                            |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                | · · · · · · · · · · · · · · · · · · ·       |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
| Interest on Idle Funds                      |                                | <del> </del>                                |                 |  |
| Miscellaneous                               |                                |   |                 |  |
| Does miscellaneous exceed 10% of Total Rec  |                                |   |                 |  |
| Total Receipts                              | 11,904                         | 9,561                                       | 2,196           |  |
| Resources Available:                        | 13,833                         | 15,444                                      | 6,440           |  |
| Expenditures:                               | 10,000                         |   | 0,440           |  |
|   |                                | · · · · · · · · · · · · · · · · · · ·       |                 |  |
| Officers Pay                                | 7,200                          | 9,500                                       | 0.500           |  |
| Salaries & Wages                            | 650                            | 1,500                                       | 9,500           |  |
| Insurance                                   | 100                            | 200   | 1,500           |  |
|   | 100                            | 200   | 500             |  |
|   | <del></del>                    |   |                 |  |
|   |                                | <del>-</del>                                |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
|   |                                |   |                 |  |
| Transfer to Spec. Mach.(No Levy)            |                                |   |                 |  |
| Does the General Fund have a tax levy       |                                |   |                 |  |
| Transfer to Case Mark (C. 1                 |                                |   |                 |  |
| Transfer to Spec. Mach.(Gen has Levy)       |                                |   |                 |  |
| Transfer can not exceed 25% Resources Avail |                                |   |                 |  |
| Neighborhood Revitalization Rebate          |                                |   |                 |  |
| Miscellaneous                               |                                |   |                 |  |
| Does misc. exceed 10% of Total Expenditures |                                |   |                 |  |
| Total Expenditures                          | 7,950                          | 11,200                                      | 11,500          |  |
| Unencumbered Cash Balance Dec 31            | 5,883                          |   | XXXXXXXXXXXXX   |  |
| 2012/2013 Budget Authority Amount:          | 11,500                         | 11,500                                      | XXXXXXXXXXXXX   |  |
|   |                                |   |                 |  |
|   | Total Expenditur               | Appropriated Balance<br>re/Non-Appr Balance | 11,500          |  |
|   | Tax Required                   | 5,060                                       |                 |  |
|   | Delinquent Comp Rate: 4.9% 248 |   |                 |  |
|   |                                | 013 Ad Valorem Tax                          | 5,308           |  |
|   |                                | I   |                 |  |

| Adopted Budget                             | Prior Year   | Current Year                                     | Proposed Budge   |
|--|--|--|------------------|
| Fire Protection                            | Actual for 2012                                    | Estimate for 2013                                | Year for 2014    |
| Unencumbered Cash Balance January 1        |  | Estimate for 2013                                | 0                |
| Receipts:                                  |  | <del> </del>                                     | <u> </u>         |
| Ad Valorem Tax                             |  | <del>                                     </del> | 0 xxx            |
| Delinquent Tax                             |  | † <del></del>                                    | 0 xxxxxxxxxxxxxx |
| Motor Vehicle Tax                          |  |  | 1                |
| Recreational Vehicle Tax                   |  | <del> </del>                                     | 1                |
| 16/20M Vehicle Tax                         |  |  | 1                |
|  |  |  | · ·              |
|  |  |  |                  |
| Interest on Idle Funds                     |  |  |                  |
| Miscellaneous                              | <del> </del>                                       | <del> </del>                                     | ļ <u></u>        |
| Does miscellaneous exceed 10% of Total Re  | <del> </del>                                       |  |                  |
| Total Receipts                             |  |  |                  |
| Resources Available:                       | 0  |  | <del></del>      |
| Expenditures:                              | <del>                                       </del> | <del></del>                                      | 0                |
|  | <del></del>  |  |                  |
|  |  | <u> </u>   | <del> </del>     |
|  |  |  |                  |
|  |  |  |                  |
| Neighborhood Revitalization Rebate         |  |  |                  |
| Miscellaneous                              |  |  | <del> </del>     |
| Does misc. exceed 10% of Total Expenditure |  |  | <del></del>      |
| Total Expenditures                         | 0  |  | <u> </u>         |
| Unencumbered Cash Balance Dec 31           |  | 0  |                  |
| 2012/2013 Budget Authority Amount:         | 0  | 0  | xxxxxxxxxxxx     |
| 2  |  | Appropriated Balance                             | XXXXXXXXXXXXX    |
|  | Total Expendite                                    | re/Non-Appr Balance                              | <u> </u>         |
|  | - o-mi Expenditi                                   | Tax Required                                     |                  |
| I  | Delinquent Comp Rate:                              | 1 ax Required                                    |                  |
|  | Amount of  | 2013 Ad Valorem Tax                              | 0                |
|  |  | Au valoreni Tax                                  | 0                |

#### Adopted Budget

| Γ   | Prior Year         |                      |                 |
|---|--------------------|----------------------|-----------------|
| Cemetery                                    | Actual for 2012    | Current Year         | Proposed Budge  |
| Unencumbered Cash Balance January 1         |                    | Estimate for 2013    | Year for 2014   |
| Receipts:                                   | 5,182              | 8,44                 | 6 7,42          |
| Ad Valorem Tax                              | 9,330              |                      |                 |
| Delinquent Tax                              | 9,330              |                      | 5 xxxxxxxxxxxxx |
| Motor Vehicle Tax                           |                    | 48                   | 10              |
| Recreational Vehicle Tax                    | 2,491              |                      |                 |
| 16/20M Vehicle Tax                          | 34<br>77           |                      |                 |
|   |                    | 7                    | 7 8             |
|   |                    |                      |                 |
| Interest on Idle Funds                      |                    |                      |                 |
| Miscellaneous                               |                    |                      | <del> </del> -  |
| Does miscellaneous exceed 10% of Total Rec  |                    |                      |                 |
| Total Receipts                              | 12,430             | 14.050               |                 |
| Resources Available:                        | 17,612             | 14,850               |                 |
| Expenditures:                               | 17,012             | 23,296               | 11,163          |
| Officer Pay                                 | 1,200              | 1 200                | <del> </del>    |
| Operating Expenses                          | 7,966              | 1,200                | 1,200           |
|   | 7,200              | 14,073               | 20,000          |
|   |                    |                      |                 |
|   |                    |                      |                 |
| Neighborhood Revitalization Rebate          |                    |                      |                 |
| Miscellaneous                               |                    |                      |                 |
| Does misc. exceed 10% of Total Expenditures |                    |                      |                 |
| Total Expenditures                          | 9,166              | 15,875               | 21,200          |
| Unencumbered Cash Balance Dec 31            | 8,446              |                      | XXXXXXXXXXXXX   |
| 2012/2013 Budget Authority Amount:          | 15,875             |                      | XXXXXXXXXXXXX   |
| _   | Non-A              | Appropriated Balance |                 |
|   | Total Expenditur   | e/Non-Appr Balance   | 21,200          |
|   | •                  | Tax Required         | 10,037          |
| Del   | inquent Comp Rate: | 4.9%                 | 492             |
|   | Amount of 20       | 013 Ad Valorem Tax   | 10,529          |
| Page No.                                    |                    |                      | 10,329          |

#### NOTICE OF BUDGET HEARING

The governing body of Washington Township

Crawford County

will meet on August 8, 2013 at 5:15 PM at Arma Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                               | Prior Year Actual 2012 |        | Current Year Est | imate 2013 | Proposed Budget 2014 |             |       |  |
|-------------------------------|------------------------|--------|------------------|------------|----------------------|-------------|-------|--|
|                               |                        | Actual |                  | Actual     |                      | Amount of   | Est.  |  |
|                               |                        | Tax    |                  | Tax        | Budget Authority     | 2013 Ad     | Tax   |  |
| Fund                          | Expenditures           | Rate*  | Expenditures     | Rate*      | for Expenditures     | Valorem Tax | Rate* |  |
| General                       | 7,950                  | 0.584  | 11,200           | 0.422      | 11,500               | 5,308       | 0.313 |  |
| Debt Service                  |                        |        |                  |            |                      |             |       |  |
| Library                       |                        |        |                  |            |                      |             |       |  |
| Road                          |                        |        |                  |            |                      |             |       |  |
| Special Road                  |                        |        |                  |            |                      |             |       |  |
| Noxious Weed                  |                        |        |                  |            |                      |             |       |  |
| Fire Protection               |                        |        |                  |            |                      |             |       |  |
| Cemetery                      | 9,166                  | 0.593  | 15,875           | 0.758      | 21,200               | 10,529      | 0.620 |  |
|                               |                        |        |                  |            |                      |             |       |  |
|                               |                        |        |                  |            |                      |             |       |  |
|                               |                        |        |                  |            |                      |             |       |  |
|                               |                        |        |                  |            |                      |             |       |  |
|                               |                        |        |                  |            |                      |             |       |  |
|                               |                        |        |                  |            |                      |             |       |  |
| Special Machinery             |                        |        |                  |            |                      |             |       |  |
| Totals                        | 17,116                 | 1.177  | 27,075           | 1.180      | 32,700               | 15,837      | 0.933 |  |
| Less: Transfers               | 0                      |        | 0                |            | 0                    |             |       |  |
| Net Expenditure               | 17,116                 |        | 27,075           |            | 32,700               |             |       |  |
| Total Tax Levied              | 19,429                 | F      | 19,711           |            | xxxxxxxxxxxx         |             |       |  |
| Total Assessed Valuation      | 16,513,647             | ľ      | 16,713,664       |            | 16,969,569           |             |       |  |
| Township Assessed Valuation   | Only                   | _      | ····             |            | 11,315,308           |             |       |  |
| Outstanding Indebtedness,     |                        |        |                  |            |                      |             |       |  |
| Jan 1                         | 2011                   |        | 2012             |            | 2013                 |             |       |  |
| G.O. Bonds                    | 0                      |        | 0                |            | 0                    |             |       |  |
| Other                         | 0                      | F      | 0                |            | 0                    |             |       |  |
| Lease Purchase Principal      | 0                      | ļ      | 0                |            | 0                    |             |       |  |
| Total                         | 0                      | F      | 0                |            | 0                    |             |       |  |
| *Tax rates are expressed in m |                        | L.     |                  |            |                      |             |       |  |

Page No.

Karl Wicker
Washington Township Treasurer

## NOTICE OF BUDGET HEARING

The governing body of

## **Washington Township**

Crawford County

will meet on August 8, 2013 at 5:15 PM at Arma Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

|   | Prior Year Actu | ial 2012            | Current Year Es | timate 2013         | Propo                                | sed Budget 201       | 4                        |
|---|-----------------|---------------------|-----------------|---------------------|--------------------------------------|----------------------|--------------------------|
| Fund                                      | Expenditures    | Actual<br>Tax Rate* | Expenditures    | Actual<br>Tax Rate* | Budget Authority<br>for Expenditures | Amount of<br>2013 Ad | Est.<br>Tax Rate*        |
| General                                   | 7,950           | 0.584               | 11,200          | 0.422               | 11,500                               | 5,308                | 0.313                    |
| Cemetery                                  | 9,166           | 0.593               | 15,875          | 0.758               | 21,200                               | 10,529               | 0.620                    |
| Totals                                    | 17,116          | 1.177               | 27,075          | 1.180               | 32,700                               | 15,837               | 0.933                    |
| Less: Transfers                           | 0               |                     | 0               |                     | /-0                                  |                      |                          |
| Net Expenditure                           | 17,116          |                     | 27,075          |                     | , 32,700                             |                      |                          |
| Total Tax Levied                          | 19,429          |                     | 19,711          |                     |                                      |                      |                          |
| Total Assessed Valuation                  | 16,513,647      |                     | 16,713,664      |                     | 16,969,569                           |                      |                          |
| Township Assesses Valuation               | n Only          |                     |                 |                     | 11,315,308                           |                      |                          |
| utstanding Indebtedness,<br>nn 1.         | 2011            |                     | 2012            |                     | 2013                                 |                      |                          |
| .O. Bonds<br>ther                         | 0               |                     | 0               |                     | 0 %                                  |                      | tije partije<br>Tije ang |
| orer.<br>ease Purchase Principal<br>Total | 0               |                     | 0 0             |                     | 0 0                                  |                      |                          |

<sup>\*</sup>Tax rates are expressed in mills.

Karl Wicker

Washington Township Treasurer